

Sioux Falls Transit

ID Number: 8002
www.siouxfalls.org
500 East Sixth Street
Sioux Falls, SD 57103-7016

Chief Executive Officer: Michael Walker,
General Manager
(605)367-7885

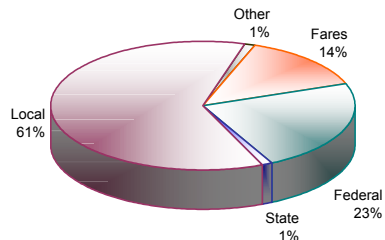
System Wide Information

Modal Information

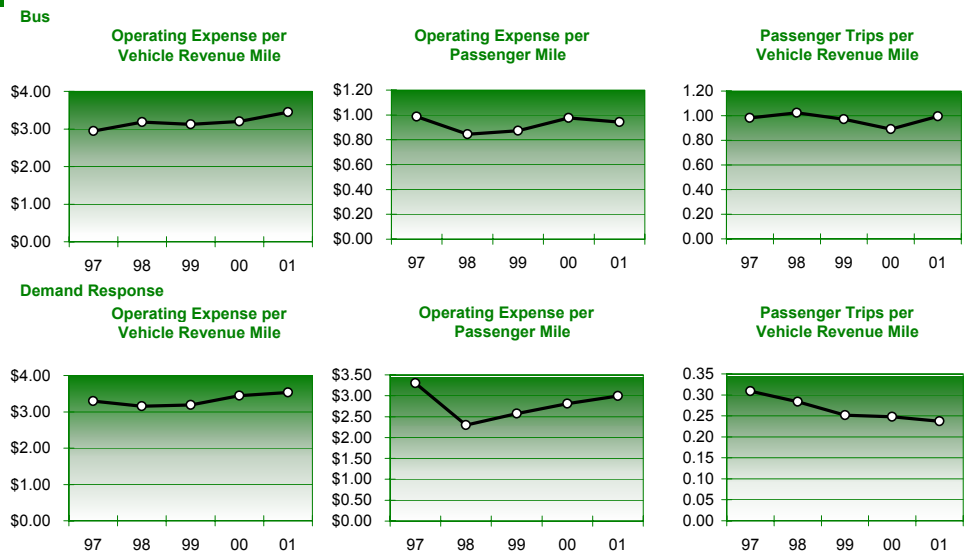
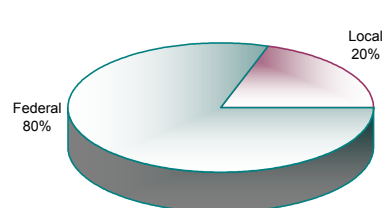
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Sioux Falls, SD		Directly Operated		\$560,130		\$2,393,488	\$1,757,305
Square Miles	45	Purchased Transportation		18,688		\$731,062	\$415,261
Population	100,843	Total Fare Revenues Earned		\$578,818		2,542,007	587,332
Population Ranking out of 405 UZAs	223	Sources of Operating Funds Expended				695,134	496,948
Service Area Statistics		Passenger Fares		\$578,818		690,885	117,988
Square Miles	45	Local Funds		2,543,128		2,483	449
Population	131,000	State Funds		46,575		52,922	46,067
Service Consumption		Federal Assistance ¹		948,421		0.0	N/A
Annual Passenger Miles	3,129,339	Other Funds		33,851		27	46
Annual Unlinked Trips	808,873	Total Operating Funds Expended		\$4,150,793		3.8	3.7
Average Weekday Unlinked Trips	2,932	Summary of Operating Expenses				24	43
Average Saturday Unlinked Trips	1,242	Salaries, Wages and Benefits		\$3,079,598		2.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies		468,512		13%	7%
Service Supplied		Purchased Transportation		84,185		9	5
Annual Vehicle Revenue Miles	1,192,082	Other Operating Expenses		518,498		0	0
Annual Vehicle Revenue Hours	98,989	Total Operating Expenses		\$4,150,793		Performance Measures	
Vehicles Available for Maximum Service	73	Reconciling Cash Expenditures		\$0		Service Efficiency	
Vehicles Operated in Maximum Service	67	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	12	Local Funds		\$229,265		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		State Funds		0		Operating Expense per Passenger Mile	
Uses of Capital Funds		Federal Assistance ²		917,058		Operating Expense per Unlinked Passenger Trip	
		Total Capital Funds Expended		\$1,146,323		Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	24	0	Bus	\$558,320	\$172,742	\$731,062			
Demand Response	19	24	Demand Response	415,261	0	415,261			
Total	43	24	Total	\$973,581	\$172,742	\$1,146,323			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.